JACKSON COUNTY COMMUNITY CHILDREN'S SERVICES FUND

FUNDING INFORMATION SESSION

FOR 2020 CALENDAR YEAR & 2020/2021 ACADEMIC YEAR

HISTORY

- November 2016: Voters in Jackson County approve 1/8 of a cent sales tax
- January 2017: Jackson County Ordinance 4951 establishes the Jackson County Community Children's Fund
- April 2017: Collection of tax begins
- May 2017: 9-member Board appointed by the Jackson County Executive begins meeting
- November 2017: First JCCCSF funding opportunity announced

AWARDS TO DATE

- 2018 53 contracts totaling \$5,736,903
- 2019 44 contracts totaling \$6,688,349 for January December 2019.
- 2019 25 contracts totaling \$3,676,624 for July 2019 June 2020.
- 2020 44 contracts totaling \$6,900,930 for January December 2020.
- 2020 25 contracts totaling \$3,733,436 for July 2020 June 2021.
 - 2020 contract amounts are tentative, pending board approval in November 2019.
- Awards to Date total **\$26,736,242**.

FUND MISSION

Maximize community resources to build and maintain a comprehensive integrated system of quality services for children and families in need.

JCCCSF FUND VALUES

- Accountability—The Fund is operated transparently, investments are made wisely, and mechanisms will be in place to guide continuous improvement.
- Adaptability—The Fund will be agile to respond to the changing needs of Jackson County.
- Collaboration—The Fund will encourage coordination and integration of services that are client- and family-centered, responsive to community needs, and focused on building the resilience of at-risk children and their families.
- Integrity—Fund board members will act respectfully, abide by statutes, and responsibly manage funds.

FUNDING GUIDELINES

- Pursuant to RSMo §210.861, the JCCCSF is able to fund:
- I. Up to 30 days of temporary shelter for abused, neglected, runaway, homeless or emotionally disturbed youth; respite care services; and services to unwed mothers;
- 2. Outpatient chemical dependency and psychiatric treatment programs; counseling and related services as a part of transitional living programs; home-based and community- based family intervention programs; unmarried parent services; crisis intervention services, inclusive of telephone hotlines; and prevention programs, which promote healthy lifestyle among children and youth and strengthen families;
- 3. Individual, group, or family professional counseling and therapy services; psychological evaluations; and mental health screenings.

FUNDING GUIDELINES

The following are **INELIGIBLE** for funding from JCCCSF:

Inpatient medical, psychiatric, and chemical dependency services

Transportation services

Capital campaigns, construction and building expenses

2020 FUNDING GOAL

Assist agencies to increase, expand, improve, and/or initiate services that protect the well-being and safety of children and youth aged nineteen years or younger and strengthen their families.

FUNDING PRIORITIES (2018-2020)

- I. Up to 30 days of temporary shelter for abused, neglected, runaway, homeless or emotionally disturbed youth
- 2. Home- and community-based family intervention programs
- 3. Prevention programs which promote healthy lifestyles among children and youth and strengthen families
- 4. Individual, group, or family professional counseling and therapy services

(Suicide Prevention has become an additional priority)

ELIGIBILITY

Agency/Organization must:

- Be incorporated or authorized to do business in the State of Missouri as a not-for-profit corporation or a government entity;
- Receive at least twenty-five percent (25%) of its funds (dollars, not in-kind) for this project from sources other than the Children's Services Fund;
- Be certified or licensed by the State of Missouri to provide the services that utilize these funds, provided that such certification or licensure exists;
- Conduct an annual independent financial audit
- Require all employees and volunteers of the agency to maintain the confidentiality of any information that would identify individuals served by that agency;
- Require that within the limits of the contracted services, services be provided regardless of an individual's race, religion, national origin, gender, or age; and
- Require that employees and volunteers of the agency who provide direct services be screened as required by state statute.
- Not a current recipient of funds from JCCCSF.

HIGHLIGHTS

- Up to \$8M available for this funding round
- One Application Two Funding Periods
 - January I, 2020 December 31, 2020
 - July 1, 2020 June 30, 2021
- Two Options for Reimbursement
 - Unit Cost (agreed to through contracting)
 - Expense-Based Reimbursement

APPLICATION COMPONENTS

- Agency Overview
- Program and/or Service Delivery
 - Problem Statement
 - Approach
- Program and/or Service Management
- Program and/or Service Outcomes
- Budget and Narrative

ATTACHMENTS

- Project Timeline
- Most Recent Audited Financial Statements
- IRS Tax Determination Letter
- Board of Directors Roster
- Licensing (if applicable)
- Tax Clearance or Waiver (Jackson County Assessment Office)
- Memorandum of Understanding outlines relationship & services

IMPORTANT DATES

- July 8, 2019: Application Available
- July 23, 2019: Application Training Session
- July 31, 2019: Last day to submit questions
 - rob@jacokids.org
- August 12, 2019 @ 5:00 p.m. CST: Applications Due
- October 21 & 22, 2019 Applicant Presentations to Board (if needed)
- November 21, 2019: Board Approval of Funding Slate
- Week of November 25, 2019: Award Notification

IMPORTANT REMINDERS

- Organizations can make one request for funding in 2020.
- An organization can request up to \$250,000 per application per year.
 - TLP were allowed to request up to \$300,000.

HOW TO APPLY

The JCCCS funding opportunity guidelines and application can be found on the Greater Kansas City Community Foundation website: <u>https://www.growyourgiving.org/jackson-county-community-childrens-services-fund</u>

Link to the GKCCF site is also available through jacksoncountykids.org

Applications must be submitted through Survey Monkey Apply.

QUESTIONS?

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