



CHILDREN'S  
SERVICES  
FUND  
OF JACKSON COUNTY

# COMMUNITY IMPACT REPORT 2019

# FROM THE DIRECTOR

New name. Same mission.

The Jackson County Community Children's Services Fund went through a soft rebrand in 2019, becoming the Children's Services Fund of Jackson County, or CSF. This update to our identity was supported with a new logo and a completely refreshed website. While our name was shortened for ease of use, our commitment to funding partners who promote and support the mental health and social-emotional well-being of children across the county is stronger than ever.

Our rebranding was only one of several key developments in 2019. The year began with a move into permanent office space in Midtown KC. During the spring our team grew with the addition of two Program Officers and a Finance Officer, all non-profit veterans with a heart for children. By summer, we announced our third funding opportunity with a focus on new organizations who had yet to receive funding from the CSF.

While 2019 was marked by change, the CSF's commitment to the stewardship of the dollars entrusted to us remains constant. We are honored to invest in opportunities that will positively impact Jackson County kids now, and into the future.



ROB WHITTEN  
Executive Director

## WHERE WE INVEST FOR IMPACT

We fund 10 service areas to promote the mental health and social-emotional well-being of Jackson County children 19-years-old and younger.

### CRISIS INTERVENTION

In response to acute mental health crises, these services focus on rapidly restoring a child's baseline functioning.

### HOME AND COMMUNITY BASED INTERVENTION

These important services allow children and youth to access behavioral health interventions in their homes and communities.

### INDIVIDUAL, GROUP, AND FAMILY COUNSELING

Supportive services promote the wellbeing of children and families with psychological evaluations, mental health screenings, and therapy.

### OUTPATIENT PSYCHIATRIC TREATMENT

Children receive comprehensive psychiatric care from evaluation and diagnosis to treatment and medication management.

### OUTPATIENT SUBSTANCE USE TREATMENT

Therapeutic services support youth and families through assessment and evaluation, early intervention, educational groups, group counseling, individual counseling, group family therapy, family therapy, and aftercare services.

## OUR BOARD

JOVANNA ROHS, Ph.D., Chair, District 6, Exp 3.31.23

ANN MESLE, Vice-Chair, District 1, Exp 3.31.22

BRIAN KABERLINE, Secretary, District 5, Exp 3.31.21

RACHELLE STYLES, Treasurer, District 6, Exp 3.31.21

ROBERT BARTMAN, Ed.D., District 4, Exp 3.31.21

RHONDA HOLMAN, District 2, Exp 3.31.22

ANTHONY J. MONDAINE, District 3, Exp 3.31.23

MARIETTA PARKER, District 1, Exp 3.31.20

## OUR TEAM

ROB WHITTEN, Executive Director

MOJI SHOGBAMIMU, Finance Officer

SETH BAKER, Program Officer

KATHERINE RIVARD, Program Officer

SUE RICHTER, Operations Manager

### PREVENTION

Children and youth build resilience through services that develop social-emotional skills, enhance coping skills, strengthen relationships, and increase community engagement—ultimately decreasing the likelihood that they will develop mental health or substance abuse issues.

### RESPITE CARE

Temporary emergency shelter and support services for children and youth decrease the risk of abuse and neglect. Respite is provided during family crises or periods of stress in order to safely preserve the family unit.

### SERVICES TO TEEN PARENTS

Young parents are supported in the development of positive parenting skills, receiving adequate counseling and behavioral health services, and resources and referrals for additional support needs.

### TEMPORARY SHELTER

Safety and stability are vital to healthy development. These services provide up to 30 days of shelter for youth experiencing abuse, neglect, homelessness, or other housing barriers.

### TRANSITIONAL LIVING

Counseling and supportive services are an integral part of programs that help youth transition from homelessness to safe living arrangements.



# OUR PARTNERS

AMETHYST PLACE, INC.  
Award Amount: \$92,271

BIG BROTHERS BIG SISTERS OF  
GREATER KANSAS CITY  
Award Amount: \$75,000

BOYS & GIRLS CLUBS OF GREATER  
KANSAS CITY  
Award Amount: \$250,000

CATHOLIC CHARITIES OF KANSAS  
CITY-ST. JOSEPH, INC.  
Award Amount: \$85,662

CENTER SCHOOL DISTRICT #58  
Award Amount: \$310,935

CHILD ABUSE PREVENTION  
ASSOCIATION (CAPA)  
Award Amount: \$286,033

CHILD PROTECTION CENTER, INC.  
Award Amount: \$67,591

CHILDREN'S MERCY HOSPITAL  
Award Amount: \$104,889

CITY YEAR, INC.  
Award Amount: \$75,000

COMMUNITY LINC  
Award Amount: \$111,769

COMMUNITY SERVICES LEAGUE  
Award Amount: \$172,366

COMPREHENSIVE MENTAL HEALTH  
SERVICES, INC.  
Award Amount: \$197,371

CORNERSTONES OF CARE  
Award Amount: \$536,921

DRUMM CENTER FOR CHILDREN, INC.  
Award Amount: \$172,127

EMMANUEL CHILD DEVELOPMENT  
CENTER  
Award Amount: \$125,000

EVANGELICAL CHILDREN'S HOME  
Award Amount: \$550,000

FIRST CALL ALCOHOL/DRUG  
PREVENTION & RECOVERY  
Award Amount: \$102,378

FOSTER ADOPT CONNECT, INC.  
Award Amount: \$115,000

FRONT PORCH ALLIANCE-KANSAS  
CITY, INC.  
Award Amount: \$136,217

GENESIS SCHOOL, INC.  
Award Amount: \$50,829

GREAT CIRCLE  
Award Amount: \$417,908

GUADALUPE CENTERS, INC.  
Award Amount: \$52,735

HOPE HOUSE, INC.  
Award Amount: \$275,159

INDEPENDENCE 30 SCHOOL DISTRICT  
Award Amount: \$243,494

JACKSON COUNTY CASA  
Award Amount: \$209,433

JEWISH FAMILY SERVICES OF GREATER  
KANSAS CITY  
Award Amount: \$121,250

JEWISH VOCATIONAL SERVICE BUREAU  
OF KANSAS CITY  
Award Amount: \$200,000

KANSAS CITY CARE CLINIC  
Award Amount: \$221,043

KANSAS CITY PUBLIC SCHOOLS  
Award Amount: \$100,000

KC HEALTHY KIDS  
Award Amount: \$43,923

LEE'S SUMMIT CARES  
Award Amount: \$25,000

MATTIE RHODES CENTER  
Award Amount: \$300,000

METROPOLITAN ORGANIZATION TO  
COUNTER SEXUAL ASSAULT  
Award Amount: \$411,156

MOTHER'S REFUGE  
Award Amount: \$68,227

NEWHOUSE, INC.  
Award Amount: \$178,477

NILES HOME FOR CHILDREN  
Award Amount: \$250,000

NORTHEAST COMMUNITY CENTER  
Award Amount: \$86,695

OPERATION BREAKTHROUGH  
Award Amount: \$248,949

POLICE ATHLETIC LEAGUE OF KANSAS  
CITY, INC.  
Award Amount: \$100,000

PREFERRED FAMILY HEALTHCARE, INC.  
Award Amount: \$177,000

REDISCOVER  
Award Amount: \$187,000

RESTART, INC.  
Award Amount: \$324,182

ROSE BROOKS CENTER, INC.  
Award Amount: \$469,454

SHEFFIELD PLACE  
Award Amount: \$65,981

ST. LUKE'S HOSPITAL OF KANSAS CITY/  
CRITTENTON  
Award Amount: \$518,750

START AT ZERO  
Award Amount: \$154,896

SWOPE HEALTH SERVICES  
Award Amount: \$177,250

SYNERGY SERVICES, INC.  
Award Amount: \$293,750

THE CHILDREN'S PLACE, INC.  
Award Amount: \$318,037.49

THE FAMILY CONSERVANCY  
Award Amount: \$234,670

THE SALVATION ARMY CHILDREN'S  
SHELTER  
Award Amount: \$200,000

TRUMAN MEDICAL CENTER  
Award Amount: \$75,000

UNITED INNER CITY SERVICES  
Award Amount: \$100,000

UNITED WAY OF GREATER KANSAS  
CITY INC.  
Award Amount: \$484,736

YMCA OF GREATER KANSAS CITY  
Award Amount: \$277,976

YOUTH AMBASSADORS, INC.  
Award Amount: \$37,500



## TRUSTED & TRANSPARENT

Our unique funding model ensures that partner organizations get the critical support they need while taxpayers feel confident that their dollars are being well spent. We reimburse for actual program expenses, enabling us to stay accountable to taxpayers and partners.

## 2019 KEY MILESTONES

- Team moves into permanent office space
- Fund is fully staffed with the addition of a Finance Officer and two Program Officers
- Third funding opportunity is announced and executed
- Brand identity is developed and a new website is launched

### REVENUE

Sales Tax Proceeds .....	\$13,514,859
Interest Income .....	\$345,440

**TOTAL REVENUE .....** \$13,860,299

### EXPENSES

Partner Support - Core Funding .....	\$8,579,640
Partner Support - Strategic Initiatives .....	\$5,000

**PARTNER SUPPORT TOTAL .....** \$8,584,640

Personnel (Salary & Benefits) .....	\$400,831
Professional Contracts .....	\$171,195
General Administration/Operations .....	\$33,736
Rent & Occupancy .....	\$28,320
Professional Insurance .....	\$31,579
Depreciation .....	\$6,686

**TOTAL OVERHEAD .....** \$672,347

**TOTAL EXPENSES .....** \$9,256,987



**CHILDREN'S  
SERVICES  
FUND**  
OF JACKSON COUNTY

3100 Broadway, Suite 227  
Kansas City, MO 64111  
(816) 832-6340 | [hello@jacokids.org](mailto:hello@jacokids.org)  
[jacksoncountykids.org](http://jacksoncountykids.org)