



CHILDREN'S
SERVICES
FUND
OF JACKSON COUNTY

COMMUNITY IMPACT REPORT 2020

Investing in Children. Strengthening Community.

FROM THE DIRECTOR

In 2020, the Children's Services Fund of Jackson County marked our third year of providing financial support to organizations promoting mental health and social-emotional well-being of children and youth. Our funding plan for 2020 focused on 83 separate projects provided by 68 local nonprofits, charter schools, and public school districts across Jackson County, with a plan to disburse just over \$12 Million. During 2020, the CSF also marked one year of being fully staffed and having permanent office space. As a newer fund, we were finding our "normal".

However, 2020 was anything but a normal year. By early spring, our community was confronted with a public health crisis unlike any in our lifetime. Our funded partners were confronted with meeting ever-increasing needs of children and families they served, while also keeping their own staff safe and healthy. It goes without saying that those partners not only rose to the challenge but transformed their efforts on behalf of kids almost overnight. We were proud to take steps to support their work during COVID-19, which is highlighted later in this report.

As we look to 2021 and beyond, our priority will continue to be investing in children as a means of strengthening community. We will be announcing our next funding opportunity later this spring, including updated priority areas for funding. Over the next few months, we will complete our first strategic plan and develop an evaluation framework to measure the impact of work we are funding on the children of Jackson County.

The Board of Directors and the CSF staff take stewardship of the dollars with which we have been entrusted seriously. We strive to steward the funds to invest in the lives of children in Jackson County and strengthen our community.



JOVANNA ROHS
Board Chair



ROB WHITTEN
Executive Director

OUR HISTORY



NOV. 2016

Voters approve $\frac{1}{2}$ of a cent sales tax to fund CSF



JAN. 2017

Fund is established



MARCH 2017

First board is appointed



APRIL 2017

Tax goes into effect

OUR BOARD

JOVANNA ROHS

Chair, District 6, Exp 3.31.23

ANN MESLE,

Vice-Chair, District 1, Exp 3.31.22

JESSICA RAMIREZ,

Secretary, District 5, Exp 3.31.22

ANTHONY J. MONDAINE,

Treasurer, District 3, Exp 3.31.23

ROBERT BARTMAN,

District 4, Exp 3.31.21

RHONDA HOLMAN,

District 2, Exp 3.31.22

BRIAN KABERLINE,

District 5, Exp 3.31.21

RACHELLE STYLES,

District 6, Exp 3.31.21

OUR TEAM

ROB WHITTEN, Executive Director

MOJI SHOGBAMIMU, Finance Officer

SETH BAKER, Program Officer

KATHERINE RIVARD, Program Officer

SUE RICHTER, Operations Manager

OUR FUNDING

CSF is funded by a $\frac{1}{2}$ of a cent county sales tax, approved by voters in 2016. This tiny tax makes a big impact. Since 2018, we have awarded \$31.7M in support of the mental health and social-emotional well-being of children and families in our community.

WHERE WE INVEST FOR IMPACT

Per Statute, revenues cannot be expended for residential treatment, inpatient medical, inpatient psychiatric, and inpatient chemical dependency services, or for transportation services for children and youth.

We fund 10 service areas to promote the mental health and social-emotional well-being of Jackson County children 19-years-old and younger.

CRISIS INTERVENTION

In response to acute mental health crises, these services focus on rapidly restoring a child's baseline functioning.

In 2020...

\$450,252 was awarded to
4 organizations, serving:



578 children
270 families

OUTPATIENT PSYCHIATRIC TREATMENT

Children receive comprehensive psychiatric care from evaluation and diagnosis to treatment and medication management.

In 2020...

\$235,000 was awarded to
1 organization, serving:



296 children

TRANSITIONAL LIVING

Counseling and supportive services are an integral part of programs that help youth transition from homelessness to safe living arrangements.

In 2020...

\$479,519 was awarded to
3 organizations, serving:



493 children
234 families

HOME AND COMMUNITY BASED INTERVENTION

These important services allow children and youth to access behavioral health interventions in their homes and communities.

In 2020...

\$3,410,534 was awarded to
23 organizations, serving:



7,580 children
4,096 families

PREVENTION

Children and youth build resilience through services that develop social-emotional skills, enhance coping skills, strengthen relationships, and increase community engagement—ultimately decreasing the likelihood that they will develop mental health or substance abuse issues.

In 2020...

\$4,356,497 was awarded to
29 organizations, serving:



40,365 children
16,407 families

INDIVIDUAL, GROUP, AND FAMILY COUNSELING

Supportive services promote the wellbeing of children and families with psychological evaluations, mental health screenings, and therapy.

In 2020...

\$2,503,470 was awarded to
16 organizations, serving:



3,767 children
1,229 families

TEMPORARY SHELTER

Safety and stability are vital to healthy development. These services provide up to 30 days of shelter for youth experiencing abuse, neglect, homelessness, or other housing barriers.

In 2020...

\$630,000 was awarded to
3 organizations, serving:



242 children
27 families

Three eligible service areas that were not funded in 2020:

OUTPATIENT SUBSTANCE USE TREATMENT

Therapeutic services support youth and families through assessment and evaluation, early intervention, educational groups, group counseling, individual counseling, group family therapy, family therapy, and aftercare services.

RESPIRE CARE

Temporary emergency shelter and support services for children and youth decrease the risk of abuse and neglect. Respite is provided during family crises or periods of stress in order to safely preserve the family unit.

SERVICES TO TEEN PARENTS

Young parents are supported in the development of positive parenting skills, receiving adequate counseling and behavioral health services, and resources and referrals for additional support needs.



NOV. 2017

First funding opportunity is announced



2018

\$5.7 million is allocated to 53 projects



2019

\$11.3 million is allocated to 87 projects



2020

\$14.7 million is distributed to 83 projects

OUR PARTNERS

AMETHYST PLACE, INC.
Therapeutic Family Support
Services

Award Amount: \$93,320

Kids Served: 96

BIG BROTHERS BIG SISTERS OF
GREATER KANSAS CITY
ACES Mentoring Program for
Children Ages 13-18 in Jackson
County

Award Amount: \$75,000

Kids Served: 60

BOYS & GIRLS CLUBS OF
GREATER KANSAS CITY
Whole Child Development
Program

Award Amount: \$248,250

Kids Served: 3,416

CALVARY COMMUNITY
OUTREACH NETWORK
HYPE - Helping Youth Plan for
Excellence

Award Amount: \$100,000

Kids Served: 138

CATHOLIC CHARITIES OF
KANSAS CITY-ST. JOSEPH, INC.
St. Germaine's Little Lambs

Award Amount: \$90,000

Kids Served: 152

CENTER FOR CONFLICT
RESOLUTION
Breaking Cycles of Violence

Award Amount: \$97,500

Kids Served: 40

CENTER SCHOOL DISTRICT #58
Academic Year Social Workers

Award Amount: \$249,605

Kids Served: 2,414

CHILD ABUSE PREVENTION
ASSOCIATION (CAPA)
Expansion of Clinical Services

Award Amount: \$197,296

Kids Served: 390

CHILD ABUSE PREVENTION
ASSOCIATION (CAPA)
Academic Year Prevention
Programming

Award Amount: \$114,423.00

Kids Served: 48

CHILD PROTECTION CENTER, INC.
Child and Family Trauma
Treatment Program

Award Amount: \$72,659

Kids Served: 79

CHILDREN'S MERCY
HOSPITAL
ACT Raising Safe Kids Program

Award Amount: \$115,000

Kids Served: 202

THE CHILDREN'S PLACE, INC.
Healing at the Place

Award Amount: \$226,037.49

Kids Served: 32

Families at the Place
Award Amount: \$92,000

Kids Served: 37

CITIZENS OF THE WORLD
CHARTER SCHOOL
Partnership for Trauma Informed
Schools

Award Amount: \$145,000

Kids Served: 461

CITY YEAR, INC.
Social-Emotional Learning
Intervention Program

Award Amount: \$75,000

Kids Served: 548

COMMUNITY ASSISTANCE
COUNCIL
Envision

Award Amount: \$127,750

Kids Served: 156

COMMUNITY LINC
Transitional Shelter and Services
for Homeless Children and Their
Families

Award Amount: \$113,538

Kids Served: 288

COMMUNITY SERVICES LEAGUE
Family Stability Initiative

Award Amount: \$175,000

Kids Served: 391

COMPREHENSIVE MENTAL
HEALTH SERVICES, INC.
PUSH: Jackson County School
Prevention Program

Award Amount: \$170,984

Kids Served: 252

CORNERSTONES OF CARE
Functional Family Therapy
Program

Award Amount: \$250,000

Kids Served: 122

School, Home and Community-
based Mental Health Prevention
and Intervention Services

Award Amount: \$224,671

Kids Served: 686

CROSSROADS CHARTER
SCHOOL
Comprehensive Student
Counseling Program

Award Amount: \$152,976

Kids Served: 1,064

DRUMM CENTER FOR
CHILDREN, INC.
Drumm Farm Clinical Expansion
Project

Award Amount: \$175,854

Kids Served: 102

EMMANUEL CHILD
DEVELOPMENT CENTER
Trauma-Informed Continuum of
Care

Award Amount: \$125,000

Kids Served: 407

EVANGELICAL CHILDREN'S
HOME
Community-Based Transitional
Living

Award Amount: \$300,000

Kids Served: 22

Temporary Shelter at
Steppingstone

Award Amount: \$250,000

Kids Served: 65

FIRST CALL ALCOHOL/DRUG
PREVENTION & RECOVERY
First Call Family Services
Award Amount: \$99,558
Kids Served: 66

FOSTER ADOPT CONNECT, INC.
Jackson County Behavioral
Interventionist Program
Award Amount: \$115,000
Kids Served: 64

FRONT PORCH ALLIANCE-
KANSAS CITY, INC.
Neighborhood Families
Award Amount: \$180,000
Kids Served: 211

GENESIS SCHOOL, INC.
Counseling Services Expansion
Award Amount: \$50,829
Kids Served: 328

GILDA'S CLUB
Gilda's Club KC Children, Teens,
& Family Expansion
Award Amount: \$9,850
Kids Served: 83

GORDON PARKS ELEMENTARY
SCHOOL
GPES Improved Access to Mental
Health Assessment
Award Amount: \$97,176.44
Kids Served: 169

GRANDVIEW ASSISTANCE
PROGRAM
Putting Students First
Award Amount: \$73,848
Kids Served: 57

GREAT CIRCLE
Learn, Grow, Thrive
Award Amount: \$180,706
Kids Served: 51

Empowering Children for
Healthy Outcomes
Award Amount: \$234,694
Kids Served: 211

GREEN WORKS
ECOS Nature Discovery
Award Amount: \$40,907
Kids Served: 8

GUADALUPE CENTERS, INC.
Youth Life Skills Substance Abuse
Prevention Program
Award Amount: \$37,952
Kids Served: 185

HOPE HOUSE
The Guardian Program
Award Amount: \$ 181,584
Kids Served: 140

Child and Family Advocacy
Program
Award Amount: \$97,840
Kids Served: 131

INDEPENDENCE 30 SCHOOL
DISTRICT
Family Services Initiative
Award Amount: \$221,017
Kids Served: 982

JACKSON COUNTY CASA
Intervention and Advocacy for
Abused and Neglected Children
in Jackson County
Award Amount: \$209,433
Kids Served: 277

JEWISH FAMILY SERVICES OF
GREATER KANSAS CITY
Child and Family Counseling
Award Amount: \$105,000
Kids Served: 51

You Be You
Award Amount: \$73,820
Kids Served: 14,019

JEWISH VOCATIONAL SERVICE
BUREAU OF KANSAS CITY
Project SOAR (Strengthening
Opportunities for Adolescent
Refugees)
Award Amount: \$210,761
Kids Served: 114

KANSAS CITY CARE CLINIC
Outpatient Psychiatry and
Behavioral Health in a Pediatric
Health Home
Award Amount: \$235,000
Kids Served: 296

KANSAS CITY PUBLIC SCHOOLS
Alternative School Support Model
Award Amount: \$100,000
Kids Served: 122

KC HEALTHY KIDS
Healthy Kids Bright Futures
Award Amount: \$72,023
Kids Served: 174

LEAD TO READ
Books/Mentors to Promote
Positive Mental Health
Award Amount: \$21,900
Kids Served: 1,217

MATTIE RHODES CENTER
Violence Intervention Program
(VIP) In-School Services
Award Amount: \$225,000
Kids Served: 637

METROPOLITAN
ORGANIZATION TO COUNTER
SEXUAL ASSAULT
Sexual Violence Counseling for
Children in Eastern Jackson
County
Award Amount: \$ 250,000
Kids Served: 90

Preventing Sexual Violence in
Jackson County Schools 2019-2021
Award Amount: \$161,030
Kids Served: 2,131

MOTHER'S REFUGE
Therapeutic Crisis Counseling for
Homeless Teenage Mothers and
Babies
Award Amount: \$68,227
Kids Served: 27

NEWHOUSE, INC.
Continuing the Enhancement of
Counseling and Therapy Services
Award Amount: \$142,975.20
Kids Served: 101

Giving Children a Voice with New
Children's Case Management
Award Amount: \$35,502.23
Kids Served: 99

NILES HOME FOR CHILDREN
Day Prep Treatment Program

Award Amount: \$200,000

Kids Served: 59

NORTHEAST COMMUNITY CENTER
Harmony Project KC

Award Amount: \$74,940

Kids Served: 116

OPERATION BREAKTHROUGH, INC.
Collaborative Family Services to Support Child Mental Health

Award Amount: \$248,058

Kids Served: 779

PEACE PARTNERSHIP
Peace Partnership In-School Counseling Program

Award Amount: \$61,620.31

Kids Served: 80

POLICE ATHLETIC LEAGUE OF KANSAS CITY, INC.
PAL Nights

Award Amount: \$125,000

Kids Served: 1768

PREFERRED FAMILY HEALTHCARE, INC.
Academic Year Therapeutic Empowerment Prevention Uplift Project-STEP UP PHASE I

Award Amount: \$114,000

Kids Served: 90

RAYTOWN C-2 PUBLIC SCHOOLS
Raytown Connect

Award Amount: \$226,242

Kids Served: 340

REDISCOVER
Zero Suicide

Award Amount: \$187,000

Kids Served: 201

RESTART, INC.
Emergency Shelter for Runaway and Homeless Youth

Award Amount: \$160,000

Kids Served: 122

Youth Street Outreach Services

Award Amount: \$170,000

Kids Served: 125

ROSE BROOKS CENTER, INC.
SAFE Futures

Award Amount: \$137,989

Kids Served: 1,214

Project SAFE Violence Prevention Program

Award Amount: \$244,843

Kids Served: 762

SHEFFIELD PLACE
Case Management Services for Homeless Children and Families

Award Amount: \$65,981

Kids Served: 183

ST. LUKE'S HOSPITAL OF KANSAS CITY (CRITTENTON CHILDREN'S CENTER)
Smart Connections (Intensive In-Home Services)

Award Amount: \$250,000

Kids Served: 25

A Trauma Smart Jackson County

Award Amount: \$175,000

Kids Served: 11,474

START AT ZERO
Start at Zero Parent-Child Playgroups

Award Amount: \$70,000

Kids Served: 199

Start at Zero Family Visiting

Award Amount: \$97,652

Kids Served: 202

SWOPE HEALTH SERVICES
Outpatient Parent/Caregiver Support Groups

Award Amount: \$55,000

Kids Served: 23

Teen Parenting and Pregnancy Prevention Education

Award Amount: \$75,000

Kids Served: 289

SYNERGY SERVICES, INC.
The School Based Integration Services (SBIS) Program Continuation

Award Amount: \$200,000

Kids Served: 98

THE FAMILY CONSERVANCY
Childhood Mental Health

Award Amount: \$239,575

Kids Served: 347

THE PLAZA ACADEMY
Academic Year Mental Health Services

Award Amount: \$53,989.25

Kids Served: 67

THE SALVATION ARMY CHILDREN'S SHELTER
The Children's Shelter Crisis Care Services

Award Amount: \$220,000

Kids Served: 55

TRUMAN MEDICAL CENTER
TruFutures Front Door - Mobile Outreach/Intake

Award Amount: \$144,400

Kids Served: 386

UNITED INNER CITY SERVICES
UICS Metro Center Early Childhood Mental Health Intervention

Award Amount: \$100,000

Kids Served: 138

UNITED WAY OF GREATER KANSAS CITY, INC.
Promise 1000

Award Amount: \$250,000

Kids Served: 157

Moving Beyond Depression

Award Amount: \$238,000

Kids Served: 116

YMCA OF GREATER KANSAS CITY

The Y's Academic Year Behavioral Health Expansion Project

Award Amount: \$249,987

Kids Served: 500

YOUTH AMBASSADORS, INC.
Summer & Academic Year Programming

Award Amount: \$42,500

Kids Served: 179



TRUSTED & TRANSPARENT

Our unique funding model ensures that partner organizations get the critical support they need while taxpayers feel confident that their dollars are being well spent. Instead of a traditional grant approach, we reimburse for actual program expenses, enabling us to stay accountable to taxpayers and partners.

In addition, every year we are audited by an outside firm to ensure accuracy and compliance in our financial records. For maximum transparency, we post complete audit results on our website.

*Reserve funds released in response to COVID-19 allowed program support beyond 2020 sales tax revenue received.
Financials are subject to change upon completion of 2020 audit.*

COVID-19 RESPONSE

COVID-19 presented considerable challenges for our community—especially for our partner organizations and their clients. In response, we took action to support their continued efforts through the crisis.

- Financial support for the first half of 2020 was released to partners ahead of schedule.
- Each partner received an additional release of funds, totalling almost \$3M in unplanned support.
- We created an emergency technology fund to enable our partners to provide remote services to children and families during the “stay-at-home” portion of the pandemic. The fund disbursed nearly \$300,000 in unplanned technology assistance.
- In addition to financial resources, we eased reporting requirements and streamlined the application process for 2021 funding to allow our partners more time to focus on meeting the critical needs of children and their families.

REVENUE

Sales Tax Proceeds	\$12,677,093
Interest Income	\$161,065

TOTAL REVENUE \$12,838,158

EXPENSES

Partner Support - Core Funding	\$14,396,712
Partner Support - Strategic Initiatives	\$294,684

PARTNER SUPPORT TOTAL \$14,691,396

Personnel (Salary & Benefits)	\$576,685
Professional Contracts	\$90,761
General Administration/Operations	\$12,553
Rent & Occupancy	\$34,952
Professional Insurance	\$24,800
Technology Costs	\$6,306
Depreciation	\$10,249

TOTAL OVERHEAD \$756,306

TOTAL EXPENSES \$15,447,702



*53,803 children were impacted by
services receiving CSF funding...that's
1 in 3 Jackson County kids.*

20
20



\$14.691
million
to

83
programs



CHILDREN'S
SERVICES
FUND
OF JACKSON COUNTY

Investing in Children. Strengthening Community.

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Kansas City, MO 64111

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jacksoncountykids.org