Children bring hope and vitality to community life. Supporting their mental and social well-being promotes a bright future for Jackson County. That's why the Children's Services Fund of Jackson County (CSF) is devoted to supporting organizations that help kids grow up feeling healthy and hopeful.

To support that end, in 2021 we completed our first strategic plan and established the mission statement, “Investing in Children. Strengthening Community.” We gathered feedback from our Board of Directors, funders across the region, other Missouri CSFs, and most importantly, the organizations we fund. Our learnings helped us craft the four Strategic Imperatives that guide the work we feel privileged to do.

Our goal, ultimately, is to do our part to make our community one where children and families thrive. Last year we provided two opportunities for child-serving organizations to request support. The largest opportunity was through the application for our Core Funding for 2022 and 2023. In response, our Board approved a two-year investment plan totaling $32,320,000, which will support 102 projects across 78 partner organizations. We also awarded one-time technology grants totaling $1,286,000 to 63 organizations.

As we look ahead, we are excited to undertake several new initiatives that unite care, connection, and creativity to give hope to every child in Jackson County. We are developing a Community Impact framework to better understand how our investments affect our communities. This work to measure our impact will include child-serving organizations across the county, funders, and key community stakeholders. We want our funding to be both impactful and equitable, and we are working to define what equity means to us and how we reflect it in our approach to funding. Finally, because the sales tax that funds CSF expires in March of 2024, we are strategizing ways to extend support for our kids beyond the current seven-year sunset.

Investing in Children. Strengthening Community. Two statements that are at the heart of everything we do, with gratitude for the community's trust and support.

ROB WHITTEN
Executive Director

ANN MESLE
Board Chair
Where We Invest for Impact

We fund 10 service areas to promote the mental health and social-emotional well-being of Jackson County children 19-years-old and younger.

CRISIS INTERVENTION
In response to acute mental health crises, these services focus on rapidly restoring a child's baseline functioning.
In 2021...
$426,065 was awarded to 3 organizations, serving:
- 579 children
- 412 families

HOME AND COMMUNITY BASED INTERVENTION
These important services allow children and youth to access behavioral health interventions in their homes and communities.
In 2021...
$3,888,996 was awarded to 22 organizations, serving:
- 4,224 children
- 2,273 families

OUTPATIENT PSYCHIATRIC TREATMENT
Children receive comprehensive mental health care services from evaluation and diagnosis to treatment and medication management.
In 2021...
$246,750 was awarded to 1 organization, serving:
- 342 children

PREVENTION
Children and youth build resilience through services that develop social-emotional skills, enhance coping skills, strengthen relationships, and increase community engagement—ultimately decreasing the likelihood that they will develop substance use and mental health issues.
In 2021...
$4,857,788 was awarded to 31 organizations, serving:
- 37,120 children
- 12,410 families

TEMPORARY SHELTER
Safety and stability are vital to healthy development. These services provide up to 30 days of shelter for youth experiencing abuse, neglect, homelessness, or other housing barriers.
In 2021...
$761,500 was awarded to 4 organizations, serving:
- 438 children
- 131 families

TRANSITIONAL LIVING
Counseling and supportive services are an integral part of programs that help youth transition from homelessness to safe living arrangements.
In 2021...
$570,129 was awarded to 3 organizations, serving:
- 628 children
- 342 families

INDIVIDUAL, GROUP, AND FAMILY COUNSELING
Supportive services promote the wellbeing of children and families with psychological evaluations, mental health screenings, and therapy.
In 2021...
$3,936,042 was awarded to 22 organizations, serving:
- 6,131 children
- 2,362 families

SERVICES TO TEEN PARENTS
Young parents are supported in the development of positive parenting skills, receiving adequate counseling and behavioral health services, and resources and referrals for additional support needs.
In 2021...
$71,635 was awarded to 1 organization, serving:
- 23 children
- 15 families

Two eligible service areas that were not funded in 2021:

OUTPATIENT SUBSTANCE USE TREATMENT
Therapeutic services support youth and families through assessment and evaluation, early intervention, educational groups, group counseling, individual counseling, group family therapy, family therapy, and aftercare services.

RESPITE CARE
Temporary emergency shelter and support services for children and youth decrease the risk of abuse and neglect. Respite is provided during family crises or periods of stress in order to safely preserve the family unit.

OUR TEAM
ROB WHITTEN, Executive Director
MOJI SHOBAMIMU, Finance Officer
SETH BAKER, Program Officer
KATHERINE RIVARD, Program Officer
SUE RICHTER, Operations Manager

OUR BOARD
ANN MESLE
Chair, District 1, Exp 3.31.22
JESSICA RAMIREZ
Vice Chair, District 5, Exp 3.31.22
BRIAN KABERLINE
Secretary, District 5, Exp 3.31.24
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From early childhood to late adolescence. In homes, in schools, and in the community. Our funded partners are doing important, innovative work for kids.

Our partnerships reach beyond just funding. We devote ourselves to supporting organizations through site visits, consulting, and day-to-day engagement as they work to give hope to every child in Jackson County.

**AMETHYST PLACE, INC.**
**Therapeutic Family Support Services**
Award Amount: $97,986
Kids Served: 109

**BIG BROTHERS BIG SISTERS OF GREATER KANSAS CITY**
**ACES Mentoring Program for Children Ages 13-18 in Jackson County**
Award Amount: $78,750
Kids Served: 54

**BOYS & GIRLS CLUBS OF GREATER KANSAS CITY**
**Whole Child Development Program**
Award Amount: $260,665
Kids Served: 831

**CALVARY COMMUNITY OUTREACH NETWORK**
**HYPE - Helping Youth Plan for Excellence**
Award Amount: $100,000
Kids Served: 153

**CAMP FIRE HEARTLAND**
**Social Emotional Learning and Conflict Resolution for High Risk Youth**
Award Amount: $47,736
Thriveology Social Emotional Learning Program
Award Amount: $56,000
Kids Served: 364

**CENTER FOR CONFLICT RESOLUTION**
**Breaking Cycles of Violence**
Award Amount: $97,500
Kids Served: 1,977

**CENTER SCHOOL DISTRICT #58**
**School-Based Social Workers**
Award Amount: $262,085
Kids Served: 1,157

**CHILD ABUSE PREVENTION ASSOCIATION (CAPA)**
**School-Based Prevention Programming**
Award Amount: $120,145
Kids Served: 325

**CHILD PROTECTION CENTER, INC.**
**Child and Family Trauma Treatment Program**
Award Amount: $73,942
Kids Served: 78

**CHILDREN'S MERCY HOSPITAL**
**TIES Program: Team for Infants Exposed to Substance Abuse**
Award Amount: $195,000
Kids Served: 64

**ACT Raising Safe Kids Program**
Award Amount: $113,464
Kids Served: 179

**CITIZENS OF THE WORLD CHARTER SCHOOL**
**Building a Trauma Informed School**
Award Amount: $150,000
Kids Served: 611

**COMMERCARE**
**Expansion of Children's Enhancement Project**
Award Amount: $200,000

**COMMUNITY ASSISTANCE COUNCIL**
**Envision**
Award Amount: $129,715
Kids Served: 175

**COMMUNITY LINC**
**Transitional Shelter and Services for Homeless Children and Their Families**
Award Amount: $119,215
Kids Served: 230

**COMMUNITY SERVICES LEAGUE**
**Family Stability Initiative**
Award Amount: $183,750
Kids Served: 339

**COMPREHENSIVE MENTAL HEALTH SERVICES, INC.**
**Trauma Specialty Therapist for Youth and Family Violence**
Award Amount: $55,631

**PUSH: Jackson County School Prevention Program**
Award Amount: $179,535
Kids Served: 232

**CORNERSTONES OF CARE**
**Functional Family Therapy Program**
Award Amount: $249,500
Kids Served: 147

**School, Home and Community-Based Mental Health Prevention and Intervention Services**
Award Amount: $224,171
Kids Served: 750

**CROSSROADS CHARTER SCHOOL**
**Comprehensive Student Counseling Program**
Award Amount: $160,625
Kids Served: 1,174

**DE LA SALLE EDUCATIONAL CENTER**
**Students / Family Mental Health Services & Support**
Award Amount: $196,500
Kids Served: 210

**DRUMM CENTER FOR CHILDREN, INC.**
**Drumm Farm Clinical Expansion Project**
Award Amount: $168,054
Kids Served: 108

**EASTER SEALS MIDWEST**
**Applied Behavioral Analysis**
Award Amount: $124,990
Kids Served: 10

**EMMANUEL CHILD DEVELOPMENT CENTER**
**Trauma-Informed Continuum of Care**
Award Amount: $131,250
Kids Served: 272
EMPOWERING PARENTS KC
Therapeutic Programs to Combat Child Abuse and Family Violence
Award Amount: $120,000
Kids Served: 161

EVANGELICAL CHILDREN’S HOME
Community-Based Transitional Living
Temporary Shelter at Steppingstone
Award Amount: $262,500
Kids Served: 28

FAMILYWORKS, INC
Brainworks Virtual Residential Treatment Program
Award Amount: $135,000
Kids Served: 21

FOSTER ADOPT CONNECT, INC.
Jackson County Fostering Prevention Program
Award Amount: $143,462
Kids Served: 64

FRONT PORCH ALLIANCE-KANSAS CITY, INC.
Neighborhood Families
Award Amount: $175,000
Kids Served: 166

GILDA’S CLUB
Gilda’s Club KC Children, Teens, & Family Expansion
Award Amount: $10,345
Kids Served: 88

GORDON PARKS ELEMENTARY SCHOOL
GPES Improved Access to Mental Health Assessment
Award Amount: $97,176
Kids Served: 160

GRANDVIEW ASSISTANCE PROGRAM
Putting Students First
Award Amount: $77,540
Kids Served: 68

GREAT CIRCLE
Empowering Children for Healthy Outcomes
Award Amount: $215,000
Kids Served: 225

GREEN WORKS
ECOS Nature Discovery
Award Amount: $40,907
Kids Served: 121

GUADALUPE CENTERS, INC.
Bilingual Child & Family Counseling
Award Amount: $107,000
Kids Served: 35

Youth Life Skills Substance Abuse Prevention Program
Award Amount: $32,155
Kids Served: 250

HOPE HOUSE
The Guardian Program
Award Amount: $181,584
Kids Served: 149

Child and Family Advocacy Program
Award Amount: $97,840
Kids Served: 94

INDEPENDENCE 30 SCHOOL DISTRICT
Family Services Initiative
Award Amount: $227,000
Kids Served: 1,414

JACKSON COUNTY CASA
Volunteer Attorney GAL Intervention & Advocacy
Award Amount: $149,999
Kids Served: 148

Intervention and Advocacy for Abused and Neglected Children in Jackson County
Award Amount: $219,905
Kids Served: 267

JEWISH FAMILY SERVICES OF GREATER KANSAS CITY
Child and Family Counseling
Award Amount: $105,000
Kids Served: 62

You Be You
Award Amount: $73,820
Kids Served: 14,712

JEWISH VOCATIONAL SERVICE BUREAU OF KANSAS CITY
Project SOAR (Strengthening Opportunities for Adolescent Refugees)
Award Amount: $221,300
Kids Served: 167

KANSAS CITY AUTISM TRAINING CENTER
Treatment Services for Jackson County Kids on the Autism Spectrum
Award Amount: $194,939
Kids Served: 16

KANSAS CITY CARE CLINIC
Outpatient Psychiatry and Behavioral Health in a Pediatric Health Home
Award Amount: $246,750
Kids Served: 342

KANSAS CITY GIRLS PREPARATORY ACADEMY
Licensed Clinical Social Worker Supports Counseling Services
Award Amount: $91,408
Kids Served: 192

KANSAS CITY HOSPICE & PALLIATIVE CARE
Grief Support for Youth Impacted by Trauma and Loss
Award Amount: $99,000
Kids Served: 72

KANSAS CITY PUBLIC SCHOOLS
Alternative School Support Model
Award Amount: $100,000
Kids Served: 165

KC HEALTHY KIDS
Healthy Kids Bright Futures
Award Amount: $75,625
Kids Served: 137

KIPP ENDEAVOR
School Based Mental Health and Wellness
Award Amount: $70,000
Kids Served: 32

MATTIE RHODES CENTER
Violence Intervention Program (VIP) In-School Services
Award Amount: $224,000
Kids Served: 367

METRO LUTHERAN MINISTRIES
Prevention & Re-Housing for Youth and Their Families
Award Amount: $100,000
Kids Served: 195

METROPOLITAN ORGANIZATION TO COUNTER SEXUAL ASSAULT
Sexual Violence Counseling for Children in Eastern Jackson County
Award Amount: $250,000
Kids Served: 144
<table>
<thead>
<tr>
<th>Organization</th>
<th>Program Description</th>
<th>Award Amount</th>
<th>Kids Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>Metropolitan Organization to Counter Sexual Assault</td>
<td>Preventing Sexual Violence in Jackson County Schools 2019-2021</td>
<td>$169,080</td>
<td>2,395</td>
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<tr>
<td>Mother’s Refuge</td>
<td>Therapeutic Crisis Counseling for Homeless Teenage Mothers and Babies</td>
<td>$71,635</td>
<td>23</td>
</tr>
<tr>
<td>Newhouse, Inc.</td>
<td>Enhancing Counseling and Clinical Services for Families of Domestic Violence</td>
<td>$187,400</td>
<td>91</td>
</tr>
<tr>
<td>Niles Home for Children</td>
<td>Day Prep Treatment Program</td>
<td>$210,000</td>
<td>57</td>
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<tr>
<td>Operation Breakthrough, Inc.</td>
<td>Collaborative Family Services to Support Child Mental Health</td>
<td>$260,460</td>
<td>646</td>
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<tr>
<td>Peace Partnership</td>
<td>Peace Partnership In-School Counseling Program</td>
<td>$64,700</td>
<td>64</td>
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<tr>
<td>Police Athletic League of Kansas City, Inc.</td>
<td>PAL Nights</td>
<td>$131,250</td>
<td>4,158</td>
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<tr>
<td>Preferred Family Healthcare, Inc.</td>
<td>STEP-UP: Raytown</td>
<td>$175,000</td>
<td>77</td>
</tr>
<tr>
<td>Academic Therapeutic Empowerment Prevention Uplift Project-STEP UP PHASE I</td>
<td>Award Amount: $114,000</td>
<td>Kids Served: 125</td>
<td></td>
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<tr>
<td>Raytown Connect</td>
<td>Award Amount: $234,356</td>
<td>Kids Served: 792</td>
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<tr>
<td>Rediscover</td>
<td>Zero Suicide</td>
<td>$196,350</td>
<td>239</td>
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<tr>
<td>Restart, Inc.</td>
<td>Emergency Shelter for Runaway and Homeless Youth</td>
<td>$168,000</td>
<td>165</td>
</tr>
<tr>
<td>Youth Street Outreach Services</td>
<td>Award Amount: $178,500</td>
<td>Kids Served: 79</td>
<td></td>
</tr>
<tr>
<td>Rose Brooks Center, Inc.</td>
<td>SAFE Futures</td>
<td>$145,000</td>
<td>640</td>
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<tr>
<td>Project SAFE Violence Prevention Program</td>
<td>Award Amount: $257,085</td>
<td>Kids Served: 807</td>
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</tr>
<tr>
<td>Saint Luke’s Hospital of Kansas City</td>
<td>Smart Connections (Intensive In-Home Services)</td>
<td>$262,500</td>
<td>43</td>
</tr>
<tr>
<td>A Trauma Smart Jackson County</td>
<td>Award Amount: $183,750</td>
<td>Kids Served: 5,683</td>
<td></td>
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<tr>
<td>Samuel U Rodgers Health Center</td>
<td>Blue Springs School District Behavioral Health Program Expansion</td>
<td>$211,614</td>
<td>149</td>
</tr>
<tr>
<td>Parent Education Program</td>
<td>Award Amount: $221,358</td>
<td>Kids Served: 68</td>
<td></td>
</tr>
<tr>
<td>Sheffield Place</td>
<td>Immediate Crisis Intervention for Children</td>
<td>$70,433</td>
<td>160</td>
</tr>
<tr>
<td>Case Management Services for Homeless Children and Families</td>
<td>Award Amount: $65,481</td>
<td>Kids Served: 210</td>
<td></td>
</tr>
<tr>
<td>Start at Zero</td>
<td>Start at Zero Family Visiting</td>
<td>$102,535</td>
<td>133</td>
</tr>
<tr>
<td>Swope Health Services</td>
<td>Teen Parenting and Pregnancy Prevention Education</td>
<td>$75,000</td>
<td>197</td>
</tr>
<tr>
<td>Synergy Services, Inc.</td>
<td>The School Based Integration Services (SBIS) Program Continuation</td>
<td>$210,000</td>
<td>62</td>
</tr>
<tr>
<td>The Children’s Place, Inc.</td>
<td>Outpatient Counseling</td>
<td>$226,037</td>
<td>62</td>
</tr>
<tr>
<td>Family Support Services</td>
<td>Award Amount: $96,600</td>
<td>Kids Served: 27</td>
<td></td>
</tr>
<tr>
<td>The Family Conservancy</td>
<td>Childhood Mental Health</td>
<td>$275,000</td>
<td>454</td>
</tr>
<tr>
<td>The Plaza Academy</td>
<td>School-Based Mental Health Services for At-Risk Adolescents</td>
<td>$95,000</td>
<td>69</td>
</tr>
<tr>
<td>The Salvation Army Children’s Shelter</td>
<td>The Children’s Shelter Crisis Care Services</td>
<td>$231,000</td>
<td>23</td>
</tr>
<tr>
<td>Truman Medical Center</td>
<td>TMC and Hope Leadership Academy - Enhancing Futures</td>
<td>$100,000</td>
<td>16</td>
</tr>
<tr>
<td>TruFutures Front Door - Mobile Outreach/Intake</td>
<td>Award Amount: $151,620</td>
<td>Kids Served: 492</td>
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</tr>
<tr>
<td>United Inner City Services</td>
<td>UICS Metro Center Early Childhood Mental Health Intervention</td>
<td>$105,000</td>
<td>197</td>
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<td>United Way of Greater Kansas City, Inc.</td>
<td>Promise 1000</td>
<td>$262,500</td>
<td>167</td>
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<td>United Way of Greater Kansas City, Inc.</td>
<td>Moving Beyond Depression</td>
<td>$190,265</td>
<td>92</td>
</tr>
<tr>
<td>YMCA of Greater Kansas City</td>
<td>The Y’s Academic Year Behavioral Health Expansion Project</td>
<td>$249,987</td>
<td>762</td>
</tr>
</tbody>
</table>
Trusted & Transparent

Our unique funding model ensures that partner organizations get the critical support they need while taxpayers feel confident their dollars are being well spent. Instead of a traditional grant approach, we reimburse for actual program expenses, enabling us to stay accountable to taxpayers and partners.

In addition, every year we are audited by an outside firm to ensure accuracy and compliance in our financial records. For maximum transparency, we post complete audit results on our website.

 Financials are subject to change upon completion of 2021 audit.

Strategic Imperatives

INVEST IN CHILDREN
Invest in the mental health and social-emotional well-being of children in Jackson County and serve as a champion for children and their families.

HONOR COMMUNITY
Demonstrate the collective impact of CSF investments by defining and measuring tangible results. Earn the community’s ongoing confidence in the work of CSF.

STRENGTHEN PARTNERS
Invest in, collaborate with and convene partners and other organizations to align community resources with the needs of Jackson County children.

OPTIMIZE ORGANIZATION
Ensure a diverse and open culture through operations and governance focused on continuously improving outcomes for children.

<table>
<thead>
<tr>
<th>REVENUE</th>
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<tr>
<td>Sales Tax Proceeds</td>
<td>$14,329,136</td>
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<td>Interest Income</td>
<td>$16,534</td>
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<td><strong>TOTAL REVENUE</strong></td>
<td><strong>$14,345,670</strong></td>
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<td>Partner Support - Core Funding</td>
<td>$13,022,281</td>
</tr>
<tr>
<td>Partner Support - Strategic Initiatives</td>
<td>$358,405</td>
</tr>
<tr>
<td><strong>PARTNER SUPPORT TOTAL</strong></td>
<td><strong>$13,380,686</strong></td>
</tr>
<tr>
<td>Personnel (Salary &amp; Benefits)</td>
<td>$567,144</td>
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<tr>
<td>Professional Contracts</td>
<td>$210,632</td>
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<tr>
<td>General Administration/Operations</td>
<td>$14,851</td>
</tr>
<tr>
<td>Rent &amp; Occupancy</td>
<td>$38,626</td>
</tr>
<tr>
<td>Professional Insurance</td>
<td>$27,848</td>
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<tr>
<td>Technology Costs</td>
<td>$10,316</td>
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<tr>
<td>Depreciation</td>
<td>$10,498</td>
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<td><strong>TOTAL OVERHEAD</strong></td>
<td><strong>$879,915</strong></td>
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<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$14,260,601</strong></td>
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</table>
When we do something, our children stand to gain everything.

The CSF is funded by a 1/8 of a cent county sales tax. This tiny tax makes a giant impact. Since 2018, we have awarded $68 million in support of the mental health and social-emotional well-being of children and families in our community. The tax that funds the CSF expires in March of 2024. In the coming year, we will share how you can continue to support our work beyond 2024 to help Jackson County kids grow up feeling healthy and hopeful.