



CHILDREN'S
SERVICES
FUND
OF JACKSON COUNTY

2021
IMPACT



Investing in Children. Strengthening Community.

Children bring hope and vitality to community life. Supporting their mental and social well-being promotes a bright future for Jackson County. That's why the Children's Services Fund of Jackson County (CSF) is devoted to supporting organizations that help kids grow up feeling healthy and hopeful.

To support that end, in 2021 we completed our first strategic plan and established the mission statement, **"Investing in Children. Strengthening Community."** We gathered feedback from our Board of Directors, funders across the region, other Missouri CSFs, and most importantly, the organizations we fund. Our learnings helped us craft the four Strategic Imperatives that guide the work we feel privileged to do.

Our goal, ultimately, is to do our part to make our community one where children and families thrive. Last year we provided two opportunities for child-serving organizations to request support. The largest opportunity was through the application for our Core Funding for 2022 and 2023. In response, our Board approved a two-year investment plan totaling \$32,320,000, which will support 102 projects across 78 partner organizations. We also awarded one-time technology grants totaling \$1,286,000 to 63 organizations.

As we look ahead, we are excited to undertake several new initiatives that unite care, connection, and creativity to give hope to every child in Jackson County. We are developing a Community Impact framework to better understand how our investments affect our communities. This work to measure our impact will include child-serving organizations across the county, funders, and key community stakeholders. We want our funding to be both impactful and equitable, and we are working to define what equity means to us and how we reflect it in our approach to funding. Finally, because the sales tax that funds CSF expires in March of 2024, we are strategizing ways to extend support for our kids beyond the current seven-year sunset.

Investing in Children. Strengthening Community. Two statements that are at the heart of everything we do, with gratitude for the community's trust and support.



ROB WHITTEN
Executive Director



ANN MESLE
Board Chair

Where We Invest for Impact

We fund 10 service areas to promote the mental health and social-emotional well-being of Jackson County children 19-years-old and younger.

CRISIS INTERVENTION

In response to acute mental health crises, these services focus on rapidly restoring a child's baseline functioning.

In 2021...

\$426,065 was awarded to

3 organizations, serving:



579 children

412 families

OUTPATIENT PSYCHIATRIC TREATMENT

Children receive comprehensive mental health care services from evaluation and diagnosis to treatment and medication management.

In 2021...

\$246,750 was awarded to

1 organization, serving:



342 children

TEMPORARY SHELTER

Safety and stability are vital to healthy development. These services provide up to 30 days of shelter for youth experiencing abuse, neglect, homelessness, or other housing barriers.

In 2021...

\$761,500 was awarded to

4 organizations, serving:



438 children

131 families

HOME AND COMMUNITY BASED INTERVENTION

These important services allow children and youth to access behavioral health interventions in their homes and communities.

In 2021...

\$3,888,996 was awarded to

22 organizations, serving:



4,224 children

2,273 families

PREVENTION

Children and youth build resilience through services that develop social-emotional skills, enhance coping skills, strengthen relationships, and increase community engagement—ultimately decreasing the likelihood that they will develop substance use and mental health issues.

In 2021...

\$4,857,788 was awarded to

31 organizations, serving:



37,120 children

12,410 families

TRANSITIONAL LIVING

Counseling and supportive services are an integral part of programs that help youth transition from homelessness to safe living arrangements.

In 2021...

\$570,129 was awarded to

3 organizations, serving:



628 children

342 families

INDIVIDUAL, GROUP, AND FAMILY COUNSELING

Supportive services promote the wellbeing of children and families with psychological evaluations, mental health screenings, and therapy.

In 2021...

\$3,936,042 was awarded to

22 organizations, serving:



6,131 children

2,362 families

SERVICES TO TEEN PARENTS

Young parents are supported in the development of positive parenting skills, receiving adequate counseling and behavioral health services, and resources and referrals for additional support needs.

In 2021...

\$71,635 was awarded to

1 organization, serving:



23 children

15 families

Two eligible service areas that were not funded in 2021:

OUTPATIENT SUBSTANCE USE TREATMENT

Therapeutic services support youth and families through assessment and evaluation, early intervention, educational groups, group counseling, individual counseling, group family therapy, family therapy, and aftercare services.

RESPIRE CARE

Temporary emergency shelter and support services for children and youth decrease the risk of abuse and neglect. Respite is provided during family crises or periods of stress in order to safely preserve the family unit.

OUR BOARD

ANN MESLE

Chair, District 1, Exp 3.31.22

JESSICA RAMIREZ

Vice Chair, District 5, Exp 3.31.22

BRIAN KABERLINE

Secretary, District 5, Exp 3.31.24

ANTHONY J MONDAINE

Treasurer, District 3, Exp 3.31.23

JUSTICE HORN

District 1, Exp 3.31.23

AJIA MORRIS

District 2, Exp 3.31.24

JOVANNA ROHS

District 6, Exp 3.31.23

OUR TEAM

ROB WHITTEN, Executive Director

MOJI SHOGBAMIMU, Finance Officer

SETH BAKER, Program Officer

KATHERINE RIVARD, Program Officer

SUE RICHTER, Operations Manager

Our Partners

From early childhood to late adolescence. In homes, in schools, and in the community. Our funded partners are doing important, innovative work for kids.

Our partnerships reach beyond just funding. We devote ourselves to supporting organizations through site visits, consulting, and day-to-day engagement as they work to give hope to every child in Jackson County.

AMETHYST PLACE, INC.
Therapeutic Family Support Services
Award Amount: \$97,986
Kids Served: 109

BIG BROTHERS BIG SISTERS OF
GREATER KANSAS CITY
**ACES Mentoring Program for Children
Ages 13-18 in Jackson County**
Award Amount: \$78,750
Kids Served: 54

BOYS & GIRLS CLUBS OF GREATER
KANSAS CITY
Whole Child Development Program
Award Amount: \$260,665
Kids Served: 831

CALVARY COMMUNITY OUTREACH
NETWORK
**HYPE - Helping Youth Plan for
Excellence**
Award Amount: \$100,000
Kids Served: 153

CAMP FIRE HEARTLAND
**Social Emotional Learning and
Conflict Resolution for High Risk
Youth**
Award Amount: \$47,736

**Thriveology Social Emotional
Learning Program**
Award Amount: \$56,000
Kids Served: 364

CENTER FOR CONFLICT RESOLUTION
Breaking Cycles of Violence
Award Amount: \$97,500
Kids Served: 1,977

CENTER SCHOOL DISTRICT #58
School-Based Social Workers
Award Amount: \$262,085
Kids Served: 1,157

CHILD ABUSE PREVENTION
ASSOCIATION (CAPA)
Expansion of Clinical Services
Award Amount: \$207,160
Kids Served: 245

CHILD ABUSE PREVENTION
ASSOCIATION (CAPA)
**School-Based Prevention
Programming**
Award Amount: \$120,145
Kids Served: 325

CHILD PROTECTION CENTER, INC.
**Child and Family Trauma Treatment
Program**
Award Amount: \$73,942
Kids Served: 78

CHILDREN'S MERCY
HOSPITAL
**TIES Program: Team for Infants
Exposed to Substance Abuse**
Award Amount: \$195,000
Kids Served: 64

ACT Raising Safe Kids Program
Award Amount: \$113,464
Kids Served: 179

CITIZENS OF THE WORLD
CHARTER SCHOOL
Building a Trauma Informed School
Award Amount: \$150,000
Kids Served: 611

COMM CARE
**Expansion of Children's Enhancement
Project**
Award Amount: \$200,000

COMMUNITY ASSISTANCE COUNCIL
Envision
Award Amount: \$129,715
Kids Served: 175

COMMUNITY LINC
**Transitional Shelter and Services for
Homeless Children and Their Families**
Award Amount: \$119,215
Kids Served: 230

COMMUNITY SERVICES LEAGUE
Family Stability Initiative
Award Amount: \$183,750
Kids Served: 339

COMPREHENSIVE MENTAL HEALTH
SERVICES, INC.
**Trauma Specialty Therapist for Youth
and Family Violence**
Award Amount: \$55,631

**PUSH: Jackson County School
Prevention Program**
Award Amount: \$179,535
Kids Served: 232

CORNERSTONES OF CARE
Functional Family Therapy Program
Award Amount: \$249,500
Kids Served: 147

**School, Home and Community-
Based Mental Health Prevention and
Intervention Services**
Award Amount: \$224,171
Kids Served: 750

CROSSROADS CHARTER SCHOOL
**Comprehensive Student Counseling
Program**
Award Amount: \$160,625
Kids Served: 1,174

DE LA SALLE EDUCATIONAL CENTER
**Students / Family Mental Health
Services & Support**
Award Amount: \$196,500
Kids Served: 210

DRUMM CENTER FOR CHILDREN, INC.
**Drumm Farm Clinical Expansion
Project**
Award Amount: \$168,054
Kids Served: 108

EASTER SEALS MIDWEST
Applied Behavioral Analysis
Award Amount: \$124,990
Kids Served: 10

EMMANUEL CHILD DEVELOPMENT
CENTER
Trauma-Informed Continuum of Care
Award Amount: \$131,250
Kids Served: 272



EMPOWERING PARENTS KC
Therapeutic Programs to Combat
Child Abuse and Family Violence
Award Amount: \$120,000
Kids Served: 161

EVANGELICAL CHILDREN'S HOME
Community-Based Transitional Living
Award Amount: \$315,000
Kids Served: 28

Temporary Shelter at Steppingstone
Award Amount: \$262,500
Kids Served: 55

FAMILYWORKS, INC
Brainworks Virtual Residential
Treatment Program
Award Amount: \$135,000
Kids Served: 21

FIRST CALL ALCOHOL/DRUG
PREVENTION & RECOVERY
First Call Family Services
Award Amount: \$104,535
Kids Served: 60

FOSTER ADOPT CONNECT, INC.
Jackson County Fostering Prevention
Program
Award Amount: \$143,462
Kids Served: 64

Jackson County Behavioral
Interventionist Program
Award Amount: \$120,750
Kids Served: 42

FRONT PORCH ALLIANCE-KANSAS
CITY, INC.
Neighborhood Families
Award Amount: \$175,000
Kids Served: 166

GILDA'S CLUB
Gilda's Club KC Children, Teens,
& Family Expansion
Award Amount: \$10,345
Kids Served: 88

GORDON PARKS ELEMENTARY SCHOOL
GPES Improved Access to Mental
Health Assessment
Award Amount: \$97,176
Kids Served: 160

GRANDVIEW ASSISTANCE PROGRAM
Putting Students First
Award Amount: \$77,540
Kids Served: 68

GREAT CIRCLE
Learn, Grow, Thrive
Award Amount: \$142,500
Kids Served: 48

GREAT CIRCLE
Empowering Children for
Healthy Outcomes
Award Amount: \$215,000
Kids Served: 225

GREEN WORKS
ECOS Nature Discovery
Award Amount: \$40,907
Kids Served: 121

GUADALUPE CENTERS, INC.
Bilingual Child & Family Counseling
Award Amount: \$107,000
Kids Served: 35

Youth Life Skills Substance Abuse
Prevention Program
Award Amount: \$32,155
Kids Served: 250

HOPE HOUSE
The Guardian Program
Award Amount: \$181,584
Kids Served: 149

Child and Family Advocacy Program
Award Amount: \$97,840
Kids Served: 94

INDEPENDENCE 30 SCHOOL DISTRICT
Family Services Initiative
Award Amount: \$227,000
Kids Served: 1,414

JACKSON COUNTY CASA
Volunteer Attorney GAL Intervention
& Advocacy
Award Amount: \$149,999
Kids Served: 148

Intervention and Advocacy for
Abused and Neglected Children in
Jackson County
Award Amount: \$219,905
Kids Served: 267

JEWISH FAMILY SERVICES OF GREATER
KANSAS CITY
Child and Family Counseling
Award Amount: \$105,000
Kids Served: 62

You Be You
Award Amount: \$73,820
Kids Served: 14,712

JEWISH VOCATIONAL SERVICE BUREAU
OF KANSAS CITY
Project SOAR (Strengthening
Opportunities for Adolescent
Refugees)
Award Amount: \$221,300
Kids Served: 167

KANSAS CITY AUTISM TRAINING CENTER
Treatment Services for Jackson
County Kids on the Autism Spectrum
Award Amount: \$194,939
Kids Served: 16

KANSAS CITY CARE CLINIC
Outpatient Psychiatry and Behavioral
Health in a Pediatric Health Home
Award Amount: \$246,750
Kids Served: 342

KANSAS CITY GIRLS PREPARATORY
ACADEMY
Licensed Clinical Social Worker
Supports Counseling Services
Award Amount: \$91,408
Kids Served: 192

KANSAS CITY HOSPICE &
PALLIATIVE CARE
Grief Support for Youth Impacted by
Trauma and Loss
Award Amount: \$99,000
Kids Served: 72

KANSAS CITY PUBLIC SCHOOLS
Alternative School Support Model
Award Amount: \$100,000
Kids Served: 165

KC HEALTHY KIDS
Healthy Kids Bright Futures
Award Amount: \$75,625
Kids Served: 137

KIPP ENDEAVOR
School Based Mental Health and
Wellness
Award Amount: \$70,000
Kids Served: 32

MATTIE RHODES CENTER
Violence Intervention Program (VIP)
In-School Services
Award Amount: \$224,000
Kids Served: 367

METRO LUTHERAN MINISTRIES
Prevention & Re-Housing for Youth
and Their Families
Award Amount: \$100,000
Kids Served: 195

METROPOLITAN ORGANIZATION TO
COUNTER SEXUAL ASSAULT
Sexual Violence Counseling for
Children in Eastern Jackson County
Award Amount: \$250,000
Kids Served: 144

METROPOLITAN ORGANIZATION TO
COUNTER SEXUAL ASSAULT
Preventing Sexual Violence in Jackson
County Schools 2019-2021
Award Amount: \$169,080
Kids Served: 2,395

MOTHER'S REFUGE
Therapeutic Crisis Counseling for
Homeless Teenage Mothers and
Babies
Award Amount: \$71,635
Kids Served: 23

NEWHOUSE, INC.
Enhancing Counseling and Clinical
Services for Families of Domestic
Violence
Award Amount: \$187,400
Kids Served: 91

NILES HOME FOR CHILDREN
Day Prep Treatment Program
Award Amount: \$210,000
Kids Served: 57

OPERATION BREAKTHROUGH, INC.
Collaborative Family Services to
Support Child Mental Health
Award Amount: \$260,460
Kids Served: 646

PEACE PARTNERSHIP
Peace Partnership In-School
Counseling Program
Award Amount: \$64,700
Kids Served: 64

POLICE ATHLETIC LEAGUE OF KANSAS
CITY, INC.
PAL Nights
Award Amount: \$131,250
Kids Served: 4,158

PREFERRED FAMILY HEALTHCARE, INC.
STEP-UP: Raytown
Award Amount: \$175,000
Kids Served: 77

Academic Therapeutic Empowerment
Prevention Uplift Project-STEP UP
PHASE I
Award Amount: \$114,000
Kids Served: 125

RAYTOWN C-2 PUBLIC SCHOOLS
Raytown Connect
Award Amount: \$234,356
Kids Served: 792

REDISCOVER
Zero Suicide
Award Amount: \$196,350
Kids Served: 239

RESTART, INC.
Emergency Shelter for Runaway and
Homeless Youth
Award Amount: \$168,000
Kids Served: 165

Youth Street Outreach Services
Award Amount: \$178,500
Kids Served: 79

ROSE BROOKS CENTER, INC.
SAFE Futures
Award Amount: \$145,000
Kids Served: 640

Project SAFE Violence Prevention
Program
Award Amount: \$257,085
Kids Served: 807

SAINT LUKE'S HOSPITAL OF KANSAS CITY
Smart Connections (Intensive In-
Home Services)
Award Amount: \$262,500
Kids Served: 43

A Trauma Smart Jackson County
Award Amount: \$183,750
Kids Served: 5,683

SAMUEL U RODGERS HEALTH CENTER
Blue Springs School District
Behavioral Health Program Expansion
Award Amount: \$211,614
Kids Served: 149

Parent Education Program
Award Amount: \$221,358
Kids Served: 48

SHEFFIELD PLACE
Immediate Crisis Intervention for
Children
Award Amount: \$70,433
Kids Served: 160

Case Management Services for
Homeless Children and Families
Award Amount: \$65,481
Kids Served: 210

START AT ZERO
Start at Zero Family Visiting
Award Amount: \$102,535
Kids Served: 133

SWOPE HEALTH SERVICES
Teen Parenting and Pregnancy
Prevention Education
Award Amount: \$75,000
Kids Served: 197

SYNERGY SERVICES, INC.
The School Based Integration Services
(SBIS) Program Continuation
Award Amount: \$210,000
Kids Served: 62

THE CHILDREN'S PLACE, INC.
Outpatient Counseling
Award Amount: \$226,037
Kids Served: 62

Family Support Services
Award Amount: \$96,600
Kids Served: 27

THE FAMILY CONSERVANCY
Childhood Mental Health
Award Amount: \$275,000
Kids Served: 454

THE PLAZA ACADEMY
School-Based Mental Health Services
for At-Risk Adolescents
Award Amount: \$95,000
Kids Served: 69

THE SALVATION ARMY CHILDREN'S
SHELTER
The Children's Shelter Crisis Care
Services
Award Amount: \$231,000
Kids Served: 23

TRUMAN MEDICAL CENTER
TMC and Hope Leadership Academy -
Enhancing Futures
Award Amount: \$100,000
Kids Served: 16

TruFutures Front Door - Mobile
Outreach/Intake
Award Amount: \$151,620
Kids Served: 492

UNITED INNER CITY SERVICES
UICS Metro Center Early Childhood
Mental Health Intervention
Award Amount: \$105,000
Kids Served: 197

UNITED WAY OF GREATER KANSAS
CITY, INC.
Promise 1000
Award Amount: \$262,500
Kids Served: 167

Moving Beyond Depression
Award Amount: \$190,265
Kids Served: 92

YMCA OF GREATER KANSAS CITY
The Y's Academic Year Behavioral
Health Expansion Project
Award Amount: \$249,987
Kids Served: 762



Trusted & Transparent

Our unique funding model ensures that partner organizations get the critical support they need while taxpayers feel confident their dollars are being well spent. Instead of a traditional grant approach, we reimburse for actual program expenses, enabling us to stay accountable to taxpayers and partners.

In addition, every year we are audited by an outside firm to ensure accuracy and compliance in our financial records. For maximum transparency, we post complete audit results on our website.

Financials are subject to change upon completion of 2021 audit.

Strategic Imperatives

INVEST IN CHILDREN

Invest in the mental health and social-emotional well-being of children in Jackson County and serve as a champion for children and their families.

HONOR COMMUNITY

Demonstrate the collective impact of CSF investments by defining and measuring tangible results. Earn the community's ongoing confidence in the work of CSF.

REVENUE

Sales Tax Proceeds\$14,329,136
Interest Income \$16,534

TOTAL REVENUE\$14,345,670

EXPENSES

Partner Support - Core Funding\$13,022,281
Partner Support - Strategic Initiatives \$358,405

PARTNER SUPPORT TOTAL\$13,380,686

Personnel (Salary & Benefits) \$567,144
Professional Contracts \$210,632
General Administration/Operations \$14,851
Rent & Occupancy \$38,626
Professional Insurance \$27,848
Technology Costs \$10,316
Depreciation \$10,498

TOTAL OVERHEAD.....\$879,915

TOTAL EXPENSES.....\$14,260,601

STRENGTHEN PARTNERS

Invest in, collaborate with and convene partners and other organizations to align community resources with the needs of Jackson County children.

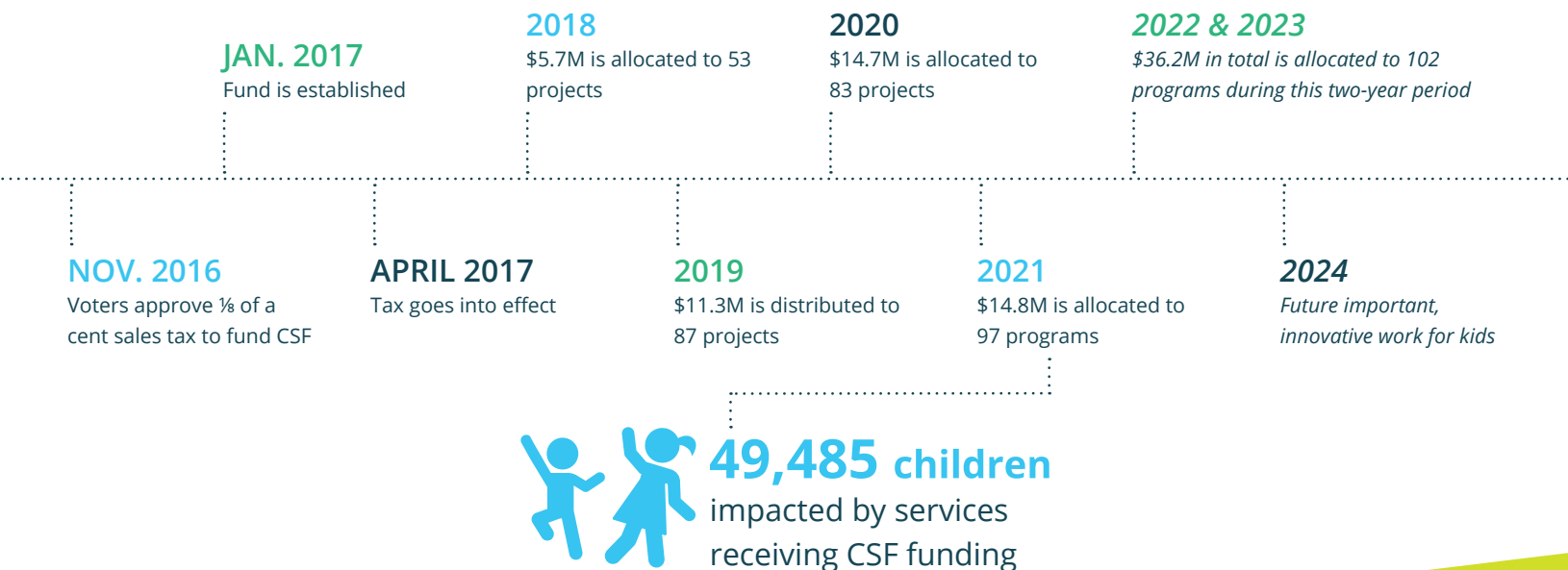
OPTIMIZE ORGANIZATION

Ensure a diverse and open culture through operations and governance focused on continuously improving outcomes for children.



When we do something, our children stand to gain everything.

The CSF is funded by a 1/8 of a cent county sales tax. This tiny tax makes a giant impact. Since 2018, we have awarded \$68 million in support of the mental health and social-emotional well-being of children and families in our community. **The tax that funds the CSF expires in March of 2024.** In the coming year, we will share how you can continue to support our work beyond 2024 to help Jackson County kids grow up feeling healthy and hopeful.



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SERVICES
FUND
OF JACKSON COUNTY

Investing in Children. Strengthening Community.

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